

**VARIOUS INTERIM MONITORING RECOMMENDATIONS**

**The following were specifically voted on and approved by the subcommittees:**

*DPHHS - Interim Monitoring*

The following figure provides the goals and performance measurements as approved by the subcommittee.

- Implementation of broad based budget reductions and the effect on DPHHS operations
- Implementation of Healthy Montana Kids
- Evaluation of the impacts of the economy and recession on workload and programs
- Implementation of components of federal health insurance reform including:
  - Integrate Medicaid eligibility determination in the health insurance exchange design
  - Evaluate the potential for a single system to determine Medicaid eligibility
  - Outline components and cost of Medicaid eligibility expansion for consideration by the 2013 Legislature

*DPHHS Human and Community Services Branch - Interim Monitoring*

The major discussion of critical goals and performance measurements(s) is at the agency level. The legislature recommends monitoring for this Branch in the areas of: 1) the broad based budget and personal services reductions and related effects on the Branch; and 2) caseload growth in SNAP, Medicaid, TANF, LIEAP, and Child Care and the number of children entering and exiting foster care.

*DPHHS Technology Services Division - Interim Monitoring*

The legislature recommends monitoring the impact of the implementation of the components of federal health insurance reform on the Technology Services Division of the Branch.

*Fish, Wildlife and Parks - Interim Monitoring*

The legislature requested interim follow up by the Environmental Quality Council of agency goals and objectives for the:

- Migratory Bird Program
- Upland Game Bird Program
- Brucellosis in Elk Study

*Department of Environmental Quality - Recommendations for Interim Monitoring*

The legislature recommended that the Environmental Quality Council review the following on at least an annual basis:

- Cleanup progress at the KRY site
- Progress toward petroleum tank site closures

*Judicial Branch - Recommendations for Interim Monitoring*

The legislature recommends that the Legislative Finance Committee monitor the following programs and activities during the interim:

- The Court Help Program
- The Water Court

*Department of Justice - Recommended Interim Monitoring*

The legislature recommends that the Legislative Finance Committee monitor the following items:

- Vehicle Insurance Verification System
- Motor Vehicle Division

**The following were identified by the analysts as having been discussed by the subcommittee but not formally adopted as a recommendation:**

*DPHHS*

- HB 130, 131, and 132 from the 2009 session
- Children's mental health providers in DSD
- Autism waiver in DSD

*State Auditor's Office*

- Insure Montana

*Department of Administration*

- Impact of PPACA on state employee group plan with respect to:
  - annual evaluation whether to maintain grandfathered plan status
  - Receipt and use of early retiree reimbursements
  - Constraints on benefit design and premium and cost share decisions
- Monitor efforts to reduce postage, printing, and warrant costs by encouraging vendors and state employees to use electronic funds transfers and advices

*Department of Revenue*

- Implementation and efficiencies gained from the scanning and imaging project

*Department of Agriculture*

- Aquatic nuisance species benchmarks and reporting